

APPENDIX F

WAVERLEY BOROUGH COUNCIL

EXECUTIVE - 5 OCTOBER 2010

Title:

PERFORMANCE MANAGEMENT REPORT, QUARTER 1 (APRIL - JUNE) 2010/11

[Portfolio Holder: Cllr Mike Band]

[Wards Affected: All]

Summary and purpose:

Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and officers in identifying current improvement priorities, and progress against the objectives set out in the Council's Corporate Plan.

The indicators in Waverley's PMF are reviewed quarterly by the Executive. This report details performance, at Annexe 1, for the first three-month period of 2010/11.

The Overview and Scrutiny Committees, and their respective Sub-Committees, have all considered this report. Their observations and comments on the indicators have been incorporated into Annexe 1.

How this report relates to the Council's Corporate Priorities:

Waverley's performance management framework, and the active management of performance information, help ensure that Waverley delivers against all its Corporate Priorities. This report is aligned to the Corporate Priorities.

Equality and Diversity Implications:

The promotion of the IN2 leisure cards improves the access to services for potentially vulnerable and excluded groups.

Resource/Value for Money implications:

There are no resource implications in this report.

Active review of Waverley's performance information is an integral part of the corporate performance management process, enabling the Council to improve Value for Money across its services.

Legal Implications:

Annual reporting of performance against the statutory National Indicators (NIs) is a legal requirement on the Council.

Introduction

1. Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and officers in identifying current improvement priorities and progress against the objectives set out in the Council's Corporate Plan.
2. Annexe 1 to this report details performance in quarter one of 2010/11, and for the full year 2009/10 where these have not yet been reported to the Executive.
3. All three Overview and Scrutiny Committees, and their respective Sub-Committees, have considered this report. The comments of the Overview and Scrutiny Committees, and their respective Sub-Committees, are incorporated below the relevant performance indicators and targets in Annexe 1.

Recommendation

It is recommended that the Executive:

1. considers and notes the performance figures for quarter one 2010/11 as set out in Annexe 1;
2. thanks the Overview and Scrutiny Committees for their observations regarding the first quarter of 2010/11 as set out in Annexe 1; and
3. in the light of Government announcements on localism, to invite the Overview and Scrutiny Committees to review Performance Indicators to see which might be removed without reducing their effectiveness.

Background Papers (CEX)

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

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